



AGENDA ITEM NO. 5

HENGROVE AND STOCKWOOD NEIGHBOURHOOD PARTNERSHIP
20th MARCH 2013

Report of: Ariaf Hussain, Area Coordinator, Neighbourhoods

Title: Devolved Services Report

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RECOMMENDATIONS
To note the contents of the report.

1. Local Traffic Schemes

2012/13 Budget: £17,143

(£17,143 (2011/12 under spend £9,884.46))

Location	Scheme	Budget 2012/13	Update
Mar-12	Minor lines and signs	£1,500.00	Bamfield Rd elderly peoples warning sign - illuminated (£486.07) implemented Sept 2012. NB - need to also obtain costs for Burnbush Primary School signing and Keep Clears markings at Hengrove Ave
May-12	DYL & timed parking bays, Petherton Road	£5,000.00	To date £280.30 spend on installing advisory SKC (SKC implemented Sept 2012) NB - please note a large % of staff time/cost has been spent on this

			scheme to date due to level of informal consultation involved
May-12	Pedestrian refuge island and parking restrictions, Walsh Avenue	£8,000.00	Ped refuge (£8k) and parking restriction review (£5k) = £13k total. Therefore £8k from 2012/2013, and remaining £5k to come from 2013/2014 Hengrove allocation (e.g. 50% of Local Traffic Scheme budget). NB - Also £92k match funding from IBFF
May-12	Extend DYL to improve visibility and prevent obstruction to garages, Mowbray Road	£4,000.00	Originally Mowbray Rd TRO to be combined with Petherton Rd TRO. However as a significant number of objections have been raised to the Petherton Rd element, consideration to instead progress Mowbray Rd and Petherton Rd as two separate TRO elements, so that Mowbray Rd element is not delayed?
2011/2012	Limited waiting for Post Office, New Fossey Road	£4,281.80	£5k originally - £718.20 spent in 2011/2012 = £4,281.80 remains for 2012/2013
2011/2012	Weight Limit/Restriction Review, Cadogan Road	£4,506.93	£5k originally - £493.07 spent in 2011/2012 = £4,506.93 remains for 2012/2013
2011/2012	Elderly People Warning Signs (illuminated), Bamfield Road	FROM MINOR LINES & SIGNS BUDGET	Works completed in September 2012
2011/2012	Dropped Kerb installation, Robin Close	£627.48	NB - Works to be ordered shortly
2011/2012	School Keep Clears, Petherton Road	FROM £5K PETHERTON RD	Drawing issued to contractor May 2012, Emma marked up on site July 2012

		SCHEME	
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2. Carriageway and footway resurfacing

Carriageway budget: £7,400

Location	Estimated cost	Actual Cost	Progress
Great Hayles Rd	£5,100	£5,100	Completed August 2012
Stockwood Rd	£2,300	£2,300	Completed August 2012

Footways budget: £42,000

Location	Estimated cost	Actual Cost	Progress
Hollway Rd outside shops - concrete slabs	£27,000	£27,000	Completed Nov 2012
The Drive/Woodleigh Gardens - Tarmacadam/kerbs	£15,000	£15,000	Completed Sept 2012

3. Clean and Green Hengrove

Budget: £750 plus £600 carried over = £1350

Date	Action	Cost	Comments	Spend	Balance
17/04/12	Litter Clear field and hedges	100	Whitchurch Green	50	1300
TOTAL		100			1300

4. Clean and Green Stockwood

Budget: £750 plus £500 carried over = £1250

Date	Action	Cost	Comments	Spend	Balance
01/04/12	Clear up of litter and vegetation cut back with volunteers	50	Tibbett Walk & Cowling Rd	50	1250
TOTAL		50			1250

5. Wellbeing Fund

The Budget for 2012/13: £20,000 plus £6,333.44 carried over equals £26,333.44

The allocation at the January 2013 meeting was £3,000.00

The Hengrove and Stockwood Neighbourhood Partnership has £14,269.44 available funding in the Wellbeing Budget.

See Wellbeing report (agenda item 6) for more details.

6. s106 budgets

Please see Appendix A for the full breakdown of s106 funding devolved to the Hengrove and Stockwood Neighbourhood Partnership.

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
06/02420 / Former Prefab Site Tarnock Avenue, Hengrove / ZCD... 485	The provision of improvements to Parks and Open Spaces within one mile of the former Tarnock Avenue Prefab Site	£41,828.41	£20,535 spent by 8 th January 2012 £21,290 to be spent. No Limit	£41,828.41	
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Towards ecological mitigation measures in the vicinity of the development	£35,127.56	10 Feb 15		This project has not yet been progressed.
06/02420 / Tarnock Avenue, Hengrove / ZCD... 487	The cost of improving public transport in the vicinity of the development	£44,481.85	8 Jan 12	£44,674.46 allocated to bus stop improvements on Oatlands Avenue and Fortfield Road (4 stops to be improved, all 4 stops service the 20 and 51 buses).	Bus Stop improvement in April 2012
07/05332 / Community Hospital, Hengrove Park,	The provision of community transport measures to	£143,987.19	10 Feb 15		Funds allocated to HWCP Community Transport in June

Hengrove / ZCD...878	provide a link between the hospital and surrounding communities				2012 – See January 2013 AC report for update
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	The provision of directional signage to be located on the Hengrove Park site	£15,000.00	8 Apr 15		This project has not yet been progressed.
07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785	The provision of Public Art in the vicinity of the development	£114,556.45	4 Nov 13	£13,300.00	Engagement Programme and Development of Public Art Plan
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	The provision of Public Art in the vicinity of the development	£154,271.98	10 Feb 15	£36,900.00	The Hengrove & Stockwood NP have agreed the following expenditure from the Public Art s106 from the meeting on 17th October 2012:

06/04842 / Craydon Road, Stockwood / ZCD...550	The provision and or improvement of alternative community facilities in the Stockwood Area	£14,927.28	12 Jun 12	Stockwood Free Church – kitchen extension £11,806 Christ the Servant Church –	Remaining unallocated budget: £5,075,15 (from No Limit contribution)
06/03970 / Tibbott Walk, Stockwood / ZCD...562	The provision of alternative community facilities in the Stockwood Area	£21,894.18	No Limit	purchase of chairs to replace pews £15,000 148 th Bristol (1 st Stockwood) Scout Group – security and insulation works £5,000	

Hengrove and Stockwood Neighbourhood Partnership				
Devolved Section 106 monies as at 31 January 2013				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Colleen Bevan (Parks Services Manager)	£33,690.36	10 Feb 15	Towards ecological mitigation measures in the vicinity of the development
Transport				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...878	Geoff Mills (Public Transport Manager)	£109,307.42	10 Feb 15	The provision of community transport measures to provide a link between the hospital and surrounding communities- Sum allocated to Community Transport Schemes and to be drawn down annually between 2012/13 and 2014/15
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	Terry Bullock (Traffic Manager)	£15,132.36	8 Apr 15	The provision of directional signage to be located on the Hengrove Park site
Other				
07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785	Tina Speake (City Design Service Operations Manager)	£102,306.83	4 Nov 13	The provision of Public Art in the vicinity of the development
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	Tina Speake (City Design Service Operations Manager)	£155,686.52	10 Feb 15	The provision of Public Art in the vicinity of the development
06/03970 / Tibbott Walk, Stockwood / ZCD...562	John Bos (Community Buildings Officer)	£5,099.57	No Limit	The provision of alternative community facilities in the Stockwood Area
10/02528 / Former Langdown Ct, Hollway Road, Stockwood / ZCD...972	Kate Murray (Head of Library Services)	£9,877.53	24 May 16	The provision of improvements to Stockwood Library